



Comhairle Cathrach  
Bhaile Átha Cliath  
Dublin City Council

**Report to Housing SPC**

**Date: Thursday 6<sup>th</sup> September 2018**

**Item No. 3E**

## Housing Supply Report September 2018

Dublin City Council target under Housing Strategy 2015-2017 3347

Capital Programme Target under Social Housing Investment Programme (SHIP) 1498

Current Programme Target under Social Housing Current Expenditure Programme (SHCEP) 1849

### Funding Allocation Provided: €292m

Delivered	2015	2016	2017	Total 2015 to 2017
Units Completed to date	565	511	634	1710
Part V		25	56	81
Buy and Renew Scheme			3	3
Rapid Home Delivery		22	130	152
Voids Restored	1012	975	879	2866
HAP Tenancies, Homeless (Dublin Region)	112	934	1579	2625
HAP Tenancies (General)			1040	1040
<b>Outturn</b>	<b>1689</b>	<b>2467</b>	<b>4321</b>	<b>8477</b>

<b>Dublin City Targets under Housing Strategy 2017-2021</b>	<b>9802</b>
<b>Dublin City Target 2018 (Minimum)</b>	<b>1763</b>

<b>Delivered</b>	<b>2017</b>	<b>2018</b>	<b>Total 2017-2021</b>
Units Completed to date	634	192	826
Part V	56	26	82
Buy and Renew Scheme	3	3	6
Rapid Home Delivery	130		130
Voids Restored	879	500	1379
<b>Outturn</b>	<b>1702</b>	<b>721</b>	<b>2423</b>

<b>HAP Tenancies Delivered</b>	<b>2017</b>	<b>2018</b>	<b>Total 2017-2021</b>
HAP Tenancies, Homeless (Dublin Region)	1579	1048	2627
HAP Tenancies (General)	1040	745	1785
<b>Outturn</b>	<b>2619</b>	<b>1793</b>	<b>4412</b>

### **HEADLINE ITEMS QUARTER 3 2018**

#### **Completions**

- **Dolphin Phase 1 – 100 Units – due for completion October**

#### **On-Site**

- **O’Devaney Gardens – 56 units – on site 4<sup>th</sup> July**
- **Rapid Build: Cherry Orchard - 72 Units; Rathvilly Park - 13 Units; Woodbank Drive - 3 Units**

#### **Tender Stage**

- **Dominick Street – 73 Units –Tender report completed**
- **Cornamona - 61 units - tender issued 24<sup>th</sup> August**
- **St. Teresa’s Gardens, Tenders returned August - currently being assessed**

#### **Contract Award**

- **North King Street – contract to be awarded September 2018**

<b>Projected Delivery to 2021</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
<b>Units Under Construction</b>	419	342	56		<b>817</b>
<b>Units currently being acquired</b>	304	5			<b>309</b>
<b>Buy &amp; Renew</b>	21				<b>21</b>
<b>Repair &amp; Lease</b>	16				<b>16</b>
<b>Part V Units</b>	48	127			<b>175</b>
<b>Units at Tender Stage</b>		126	261		<b>387</b>
<b>Capital Appraisals Submitted to Department</b>		45	583		<b>628</b>
<b>Units at Preliminary Planning/Design</b>		31	314	321	<b>666</b>
<b>Potential Units from Vacant Council Lands</b>			437		<b>437</b>
<b>Sites for Social housing PPP Bundle 1</b>			220		<b>220</b>
<b>Projected Acquisitions</b>	170	100	100	100	<b>470</b>
<b>Rapid Home Delivery</b>	69	102	587		<b>758</b>
<b>Voids</b>	278	800	800	800	<b>2678</b>
<b>Total Delivery of Units</b>	<b>1325</b>	<b>1678</b>	<b>3358</b>	<b>1221</b>	<b>7582</b>

<b>Projected Delivery to 2021 for HAP Tenancies</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
<b>HAP</b>	555	2000	2000	2000	<b>6555</b>
<b>HAP Homeless</b>	452				<b>452</b>
<b>Total Delivery of Units</b>	<b>1007</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>7007</b>

**Schemes completed to date - Department of Housing, Planning and Local Government (DHPLG) Capital Works Management Framework (CWMF) Stage 4**

<b>Committee Area/ Housing Category</b>	<b>Provider</b>		<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Total per Category</b>
General Needs	DCC	Acquisition	General Acquisitions	LA Housing	108	
General Needs	DCC		Buy & Renew Scheme	B&R	3	
General Needs	DCC	Construction	Construction - Buttercup, Darndale	LA Housing	9	
General Needs	DCC	Acquisition	Part V (Castleforbes)	CALF	26	
			<b>Total Acquisitions &amp; Constructions:</b>			<b>146</b>
South Central/Special Needs	AHB	Acquisition	Various (Focus)	CAS	2	
Central/Special Needs	AHB	Acquisition	Fairview (Peter McVerry Trust)	CAS	1	
Central/Special Needs	AHB	Acquisition	Stoneybatter (Focus)	CAS	5	
Central/Special Needs	AHB	Acquisition	Mountjoy Square (Dublin Simon)	CAS	2	
South Central/Special Needs	AHB	Acquisition	Patrick Street (Dublin Simon)	CAS	1	
South Central/Special Needs	AHB	Acquisition	Wheaton Court, Inchicore (Dublin Simon)	CAS	1	
Central/Special Needs	AHB	Acquisition	Gandon Hall, Lower Gardiner St., Dublin 1 (Dublin Simon)	CAS	1	
Central/Special Needs	AHB	Acquisition	Crosbies Yard, East Wall, Dublin 3 (Dublin Simon)	CAS	1	
Central/Special Needs	AHB	Acquisition	Seville Terrace, North Strand, Dublin 3 (Dublin Simon)	CAS	1	
North Central/Special Needs	AHB	Acquisition	Crescent House, Clontarf, Dn. 3 (Dublin Simon)	CAS	1	
North Central/Special Needs	AHB	Acquisition	The Beech, Grattan Wood, Dn. 13 (Dublin Simon)	CAS	1	
South East/Special Needs	AHB	Acquisition	Fortfield Court, Terenure, Dublin 6W (HAIL)	CAS	1	
South Central/Special Needs	AHB	Acquisition	Frankfort Court, Dublin 6 (HAIL)	CAS	1	
Central/Special Needs	AHB	Acquisition	St. Peters Square, Phibsboro, Dn.7 (Don Bosco)	CAS/Careleavers	1	
North West/Special Needs	AHB	Acquisition	Clearstream Court, Finglas, Dn 11 (Focus)	CAS/Careleavers	2	
			<b>Total CAS (Acquisitions)</b>			<b>22</b>
Central/Special Needs	AHB	Leasing	Benedicts Gardens, Dublin 7 (ALONE)	CALF (P&A only)	1	
South East/Special Needs	AHB	Leasing	Creighton St., Dublin 2 (Peter McVerry)	CALF (P&A only)	1	

**Schemes completed to date - Department of Housing, Planning and Local Government (DHPLG) Capital Works Management Framework (CWMF) Stage 4**

<b>Committee Area/ Housing Category</b>	<b>Provider</b>		<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Total per Category</b>
North Central/Special Needs	AHB	Acquisition	St. Lawrences Court, Dublin 3 (Focus)	CALF	1	
Various/General Needs	AHB	Acquisition	HA Bundle 1 (Oaklee Housing)	CALF	11	
South Central/General Needs	AHB	Acquisition	Downpatrick Rd., Crumlin, Dublin 12 (Clúid)	CALF	1	
Central/Special Needs	AHB	Acquisition	Cornmill, Dublin 3 (Focus)	CALF	2	
North Central/Special Needs	AHB	Acquisition	Beaumont Court, Dublin 5	CALF	1	
Various/General Needs	AHB	Acquisition	HAA Bundle 4 (Tuath)	CALF	3	
South Central/Special Needs	AHB	Acquisition	Earls court, Reuben St., Dublin 8 (ALONE)	CALF	13	
North West/ Special Needs	AHB	Acquisition	Prospect Road, Glasnevin, Dublin 9 (Focus)	CALF	1	
North Central/Special Needs	AHB	Acquisition	Danes Court, Clontarf Dublin 3	CALF	1	
Various/General Needs	AHB	Acquisition	HA Acquisitions (Dublin Simon)	CALF	3	
Various/General Needs	AHB	Acquisition	HA Acquisitions - Phoenix Manor, Johns Court, Grange Abbey Drive (Oaklee)	CALF	3	
South Central/General Needs	AHB	Acquisition	HA Acquisition (Walkinstown Crescent Dublin 12)	CALF	1	
North Central/General Needs	AHB	Acquisition	The Timbermills, Artane, Dublin 5 (Tuath)	CALF	10	
			<b>Total CALF (Acquisitions &amp; Leasing)</b>			<b>53</b>
			<b>OVERALL TOTAL - COMPLETIONS</b>			<b>221</b>

**Schemes Under Construction – DHPLG CWMF Stage 4**

<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
South Central - General Needs	Dublin City Council	Dolphin House, D8 Phase 1	Regeneration	100	On Site	Handover September 2018	Q3 2018
Central/General Needs	Dublin City Council	Ballybough Road	LA Housing	7	On site	Completion of works	Q4 2018
North Central – General Needs	Dublin City Council	Priory Hall, D 13	LA Housing	26	Blocks 1 - 7 complete. Phase 6 (Blocks 8 - 20) commenced on site June 2017.	Phased completion of Blocks 13-20 from Oct. 18 to Apr 19. Phased completion of Blocks 8-12 from Jun 19 to Sep 19.	Q3 2019
Central Area General Needs	Dublin City Council	O'Devaney Gardens Phase 1	Regeneration	56	Contractor on site	Completion of works	Q1 2020
North West/General Needs	AHB	Stormanstown Hall, Dublin 11 (Oaklee)	CALF	42	(8 x 1 beds/16 x 2 beds/7 x 3 beds/11 x 4 beds). Snagging started.	Practical Completion September 2018.	Q3 2018
South Central/General Needs	AHB	Bluebell Avenue, Dublin 12 (Tuath)	CALF	7	On Site. Issue with car park.	Handover of units September 2018	Q3 2018
South Central General Needs	AHB	Cherry Orchard Meadow, D10 (CHI )	CALF	72	On site (72 x 3 beds)	First 36 units August with remaining 36 3-4 weeks after that	Q3 2018
North Central	AHB	Tonlegee Road, Dublin 5 (FOLD)	CALF	47	On Site	Practical Completion November 2018	Q4 2018

### Schemes Under Construction – DHPLG CWMF Stage 4

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central General Needs	AHB	John's Lane West D8 (Focus)	CALF	31	On Site (16 x 1 bed/10 x 2 bed/5 x 3 bed)	Practical Completion November 2018	Q4 2018
Central - Special Needs	AHB	Martanna House, High Park (Respond)	CAS	8	On site (4 x 2 beds/4 x 1 beds)	Practical Completion December 2018	Q4 2018
North Central General Needs	AHB	Richmond Road (CHI )	CALF	40	On site. (9 x 1 bed, 24 x 2 bed, 7 x 3 bed).	Practical Completion November 2018	Q4 2018
South East - Special Needs	AHB	Beechill Dublin 4 (RHDVHA)	CAS	19	On Site (19 x 1 beds)	Practical Completion September 2018	Q4 2018
South Central	AHB	Balfe Road, Crumlin (Respond)	CALF	15	(Total 16 units inc. one Part V). On Site . Funding application made to DHPLG.	Funding Approval to issue. Practical Completion December 2018	Q4 2018
Central/General & Special Needs	AHB	1-2 Mountjoy Square North, Dublin 1 (Respond)	CALF	31	CALF approved	Units to be acquired	Q4 2018
South Central/Special Needs	AHB	Dolphin Park D8 (FOLD)	CALF	43	On Site Agreement to be reached on fit-out of Community Centre.	Completion of works	Q1 2019
Central/Special Needs	AHB	175/176 North Strand Road(5 Lamps) (CHI)	CALF	11	On Site. AHB negotiating with contractor re costs.	Completion of works	Q1 2019
South Central – Special Needs	AHB	Rafter's Lane, D. 12. (WALK)	CAS	15	On Site	Completion of works	Q3 2019
South Central Special Needs	AHB	Raleigh Square D12 (Tuath)	CALF	33	On site (28 x 1 beds & 5 x 2 beds)	Completion of works	Q3 2019
Central/Special Needs	AHB	Poplar Row, Dublin 3 (Oaklee)	CALF	29	On site	Completion of works	Q4 2019



**Schemes Under Construction – DHPLG CWMF Stage 4**

<b>Committee Area/ Housing Category</b>	<b>Provider</b>	<b>Schemes</b>	<b>Funding Programme</b>	<b>No of Units</b>	<b>Status</b>	<b>Next Milestone</b>	<b>Expected Completion Date</b>
Central/General Needs	AHB	St. Mary's Mansions (Clúid)	CALF	80	On site	Completion of works	Q4 2019
South Central – Special Needs	AHB	St. Agnes, Armagh Road D12 (FOLD)	CALF	97	On Site	Completion of works	Q4 2019
North Central - General Needs	AHB	Old Schoolhouse Lane, Santry, Dublin 9 (Tuath)	CALF	8	Turnkey Development. Approved by Dept. 20/8/2018	Completion of unts	Q3 2019
	<b>Total</b>			<b>817</b>			

### Units Currently Being Acquired – DHPLG CWMF Stage 4

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Various Areas	Dublin City Council	General Acquisitions	LA Housing (Acquisitions)	113	With Law Department	Closing of Acquisitions ongoing	2018
North West Area	DCC	Turnkey Prospect Hill - Block B	LA Housing	58	Snagging Process commenced	Closing of Acquisitions	2018
Central General Needs	DCC	Liffey Trust, Dublin 1 (DCC)	Leasing	10	DHPLG has approved proposal	Authorisation finalised with DHPLG, progressing with completing agreements. To be delivered as units become vacant.	2018
All Areas	AHB	AHBs/General Needs & Special Needs	CALF	84	In progress		
All Areas	AHB	AHBs/General Needs & Special Needs	CAS	44	In progress		
	<b>GRAND TOTAL</b>	<b>Units being acquired</b>		<b>309</b>			

### Schemes at Tender Stage

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central General Needs	Dublin City Council	North King Street - Sean Foster Place	LA Housing	30	Contract to be awarded	Award of contract	Q4 2019
South Central General Needs	Dublin City Council	St. Teresa's Gardens	Regeneration	54	Tender issued 28/6/18	Return of Tenders Aug. 2018	Q1 2020
Central – General Needs	Dublin City Council	Dominick Street (East Side)	Regeneration	72	Tenders returned 27/6/18	Tender assessment. On site Sept 2018	Q2 2020
South Central General Needs	DCC	Cornamona, Ballyfermot	LA Housing	61	Tender issued 24/08/18 - return deadline 5th October	Assessment of tenders	Q3 2020
Central General Needs	DCC	Croke Villas/Sackville Avenue Cottages	Regeneration	74	Tender documentation being prepared. Judicial review proceedings in train.	Seek Stage 3 approval to go to tender. Address judicial review issues.	Q3 2020
North West Special Needs	AHB	Wad River Close, Ballymun (Cluid)	CALF	9	Revised approval issued 15/8/2018	1) Award contract 2) Complete disposal	Q3 2019
Central	AHB	North King Street 84 (CHI )	CALF	30	Contract negotiations complete	Contracts between both parties to be signed September. On site before end of 2018.	Q4 2019

### Schemes at Tender Stage

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central	AHB	Phase 1, Jamestown Court, Inchicore Dublin 10 (ALONE)	CALF	9	Tender submissions assessed. Letter to preferred tenderer	On Site October 2018	2019
South East – Special needs	AHB	Townsend Street 180-187 (Peter McVerry Trust)	CAS	18	Stage 2 approved. Planning permission granted.	Submission of Stage 3	2019
South Central/Special Needs	AHB	New Street, D8 (Peter McVerry Trust)	CAS	8	Design team appointed. Final Grant issued 3/7/2018	Submission of Stage 3	Q4 2019
Central/Special Needs	AHB	Ellis Court, D.7. (Túath)	CAS	22	Final Grant issued 5/1/2018. Request for uplift in Architects fees with DHPLG approved. Stage 3 application received.	Submit Stage 3.	2019
	<b>GRAND TOTAL</b>			<b>387</b>			

### Capital Appraisals submitted to DHPLG

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central	Dublin City Council	Redevelopment of Dorset St Flats	LA Housing	115	Stage 1 application and CBA to DHPLG August 2018	Stage 1 approval	2020
Central	Dublin City Council	Constitution Hill	Regeneration	100	Stage 1 application and CBA to DHPLG August 2018	Stage 1 submission	2021
South East General Needs	DCC	Moss Street, Dublin 2	LA Housing	22	On-site	Completion of scheme	Q4 2019
North Central General Needs	Dublin City Council	Belcamp (site B)	LA Housing	12	Design Team appointed	Prepare outline plans	Q3 2020
North Central General Needs	Dublin City council	Belcamp (Site C)	LA Housing	16	Design Team appointed	Prepare outline plans	Q3 2020
Central General Needs	DCC	Infirmiry Road/ Montpelier Hill	LA Housing	40	Further info on Stage 2 submitted 17th July	Stage 2 approval	Q4 2020
North West Area	Dublin City Council	St. Finbar's, Cabra	LA Housing	46	Stage 1 approval December 2017 - Design team appointed	Prepare Cost Plan for Stage 2 submission. Part 8 end 2018.	Q4 2020
South East – General Needs	AHB	Shaw Street Pearse St (Peter McVerry Trust)	CAS	11	Stage 1 approved by DHPLG 27/2/2018. Request for Tender Design Team	Submission of Stage 2 application	2019
Central Special Needs	AHB	Bolton St, Dublin 1 (NOVAS)	CAS	8	Stage 1 approved 2/10/2017. Consultants appointed. AHB awaiting feedback from pre-planning submission.	Submission of Stage 2 for approval	2019

Capital Appraisals submitted to DHPLG							
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North West/ Special Needs	AHB	Ratoath Avenue, Dublin 11 (NOVAS)	CAS	6	Single stage approved by DHPLG 21/2/2018. Planning application lodged 2/7/18 (3409/18)	Decision on planning application	Q1 2019
South Central Special Needs	AHB	Kilmainham Cross (Novas Initiatives)	Request for CAS funding	11	Stage 1 approved January 2017. CSSO have applied for 1st Registration	Complete transfer of site to DCC	Q4 2019
Central/ Special Needs	AHB	Arbour Hill (Dublin Simon)	CAS	18	Stage 2 approved. Further information requested from Planning Dept.	Submission of Stage 3 application	Q1 2020
South Central/ Special Needs	AHB	25/26 Ushers Island and 20-22 Island Street (Dublin Simon)	CAS	100	Planning permission granted for Ushers Island. Funding application submitted to DHPLG. CBA submitted to Dept. Further information requested.	Provide clarification on CBA	Q2 2020
South Central/Special Needs	AHB	Site 1B St. Michaels Estate (Alone/Circle)	CAS	52	Stage 1 Approved. Design team appointed August 2018	Completion of feasibility study	Q4 2020
Central/Special needs	AHB	Dominick Place (The Paddy McGrath Housing Project)	CALF	9	Conditional approval granted. HFA will not fund project until constructed. AHB currently sourcing alternative funding. Final grant.	Decision on tender	Q3 2019
South East/ Special Needs	AHB	Bethany House, Sandymount (Clúid)	CALF	62	Planning permission issued on 20th July 2018.	CALF approval to issue from DHPLG. Issue tender documents CALF approval.	2020
<b>Grand total</b>				<b>628</b>			

### Schemes at Preliminary Planning/Design Stage

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central	Dublin City Council	Bow Lane West, James's Street	LA Housing	11	FS received from PMVT. Title issues back with Development Department (July 2018)	Resolve title issues.	2019
Sth Central – General Needs	Dublin City Council	Dolphin Phase 2	Regeneration	90	Outline design being prepared	Outline design & revised masterplan to be agreed. CBA to be completed	2020
North West – General Needs	Dublin City Council	Collins Avenue, Thatch Road	LA Housing	TBC	Surveys carried out on site to inform on suitability for development.	Determine when sites will be available for future development.	2020
South East – General Needs	Dublin City Council	Charlemont (BI 4) Dublin 2	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DHPCLG for funding	2020
South Central - General Needs	Dublin City Council	Lissadell Road/Rafters Lane	LA Housing	184	Design being examined. Scope of development to be determined	Prepare Stage 1 submission	2021
North Central - General Needs	Dublin City Council	Belcamp/Oblate Lands	LA Housing	TBC	New Masterplan required. Review underway of particulars of site and associated services.	Determine development options.	
North West Area	Dublin City Council	Lands at Kildonan	LA Housing	137	Tender for design team to issue August 2018	Prepare Stage 1 submission	2021

Schemes at Preliminary Planning/Design Stage							
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central	AHB (Circle)	Coruba House lands, Dublin 12 (Circle)	CALF	20	FS submitted by Circle and received by DCC.	DCC to review FS submitted	2019
North Central - General Needs	Dublin City Council	Cromcastle	LA Housing	440	Masterplan and CBA to be developed	Stage 1 application	TBC
Central	Dublin City Council	Matt Talbot	LA Housing	92	CBA Complete	Stage 1 application	TBC
Central	Dublin City Council	Dunne Street	LA Housing	103	CBA Complete	Stage 1 application	TBC
Central	AHB	Site at Railway St. - opposite Peadar Kearney House (Circle)	CALF	48	Design team appointed. Change in numbers following re-design. AHB to consider including adjoining land in design scheme	Lodgement of planning application	2020
North West	AHB	High Park, Gracepark Road (Respond)	CALF	101	Stage 2 with An Bord Pleanála	ABP decision. If permission granted before end 2018, tender April 2019	2020
Central	AHB	North Great Charles St., Dublin 1 (Clúid/SMH)	CALF	60	MOU with SMH being finalised. Planning application to be lodged Sept/Oct 2018. Design Team to be appointed	AHB to acquire site from St. Michaels House	2020
<b>TOTAL</b>				<b>1301</b>			



## Part V Units

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North Central	AHB	Clongriffin (The Iveagh Trust)	CALF	84	On site	Iveagh Trust to acquire units once complete	Q1 2019
Central	Dublin City Council	49A-51 Arbour Hill	LA Housing (Acquisitions)	2	Funding approved by DHPCLG	Development almost complete	Q2 2018
North Central	Dublin City Council	10 Lonsdale, Howth Rd., Raheny, Dublin 5	LA Housing (Acquisitions)	1	Agreement in place.	Unit to be acquired.	Q2 2018
South East	Dublin City Council	Church Avenue, Rathmines, Dublin 6	LA Housing (Acquisitions)	1	Agreement in place.	Unit to be acquired.	Q2 2018
South East	Dublin City Council	(8 Hanover Quay - off site)	LA Housing (Acquisitions)	4	Agreement in place.	Units to be acquired.	Q2 2018
South East	Dublin City Council	The Ivory Building, Hanover Street, Dublin 2	LA Housing (Acquisitions)	6	Agreement in place.	Units to be acquired.	Q2 2018
North Central	Dublin City Council	119 Howth Road, Clontarf, Dublin 3	LA Housing (Acquisitions)	1	Funding approved	Unit to be acquired.	Q3 2018
South East	Dublin City Council	Terenure Gate, Terenure, Dublin 6W	LA Housing (Acquisitions)	5	Funding approved.	Units to be acquired.	Q3 2018

## Part V Units

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North Central	Dublin City Council	Sybil Hill, Raheny, Dublin 5	LA Housing (Acquisitions)	7	Agreement in place.	Units to be acquired.	Q3 2018
South East	Dublin City Council	Marianella, Rathgar, Dublin 6	LA Housing (Acquisitions)	19	Funding approved by DHPCLG	Units to be acquired.	Q3 2018
North Central	Dublin City Council	Vernon Avenue, Clontarf, Dublin 3	LA Housing (Acquisitions)	1	Agreement in place.	Unit to be acquired.	Q3 2018
South Central	AHB	Balfe Road East, Crumlin, Dublin 12 (Respond)	AHB Leasing	1	Total 16 units under construction inc. one Part V. Agreement in place.	Units to be completed.	Q4 2018
North West	Dublin City Council	Royal Canal Park	LA Housing (Acquisitions)	10	Funding approved by DHPCLG	Units to be acquired.	Ongoing 2017 to 2019
North Central	Dublin City Council	St. Josephs School for the Blind, Gracepark Road, Dublin 9	LA Housing (Acquisitions)	14	Funding approved by DHPLG	Units to be acquired.	Q1 2019
North West	Dublin City Council	Pelletstown, Dublin 15	LA Housing (Acquisitions)	10	Agreement in place.	Units to be acquired.	Q1 2019

### Part V Units

Part V Units							
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central	Dublin City Council	St Pancras Mount Tallant	LA Housing (Acquisitions)	6	Agreement in place.	Units to be acquired.	Q2 2019
South East	Dublin City Council	Boland Mills off site	LA Housing (Acquisitions)	3	Agreement in place.	Units to be acquired.	Q4 2019
	<b>TOTAL</b>			<b>175</b>			

### Potential Affordable Build Homes (Tentative Proposals)

Scheme/Site	No. of Units	Status	Expected Completion Date
Ballymun O'Cualann (Site 1 - Poppintree)	49	Contractor on site	19 Completed - remaining 30 2018
Ballymun O'Cualann (Site 2 - Balbutcher Lane/Cranogue Rd)	39	Planning application lodged 11/6/2018 for 39 units	2020
Ballymun (Other Sites)	200	Feasibility Stage	TBC
Cherry Orchard	500	Feasibility Stage	TBC
Land Initiative Sites	329	Procurement process	TBC
Poolbeg SDZ	500	Feasibility Stage	TBC
Belcamp/Oblate lands, Coolock	300	Feasibility Stage	TBC
Kildonan Road/Abigail Lands	150	Feasibility Stage	TBC
St. Helena's Finglas	50	Feasibility Stage	TBC
<b>Total</b>	<b>2117</b>		

**Vacant Council Lands (Total Residential Dwellings to include 30% Social Housing)**

<b>Schemes/Sites</b>	<b>Comment</b>	<b>Social Units</b>
O Devaney Gardens + Infirmary Road Central - General Needs	Next phase of the procurement process (ITPD) Invitation to Participate in Dialogue documents to pre-qualified candidates issued 21st March 2018. Technical Dialogue April 2018. Final Tender issue September 2018. <b>Total Units 585</b>	119
Oscar Traynor Road North Central - General Needs	Development opportunity advertised in national press 24/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. Next phase of procurement Project Information Memorandum and Pre Qualification Questionnaire issued 20th February 2018. PPQ's returned, currently being assessed. <b>Total Units 640</b>	192
St Michaels Estate South Central - General Needs	New developmental proposal for site - 30% Social and 70% Cost Rental. DCC to carry out construction. Preparation of Masterplan underway and the appointment of Design Team.	126
<b>Total</b>		<b>1645</b>

**Sites for Social Housing PPP; Bundle 1**

<b>Schemes/Sites</b>	<b>Comment</b>	<b>Approx.</b>
Scribblestown (Lot 5) - North West General Needs	2nd phase of the procurement process commenced in December 2017, following the issue of the Invitation to Participate in Dialogue (ITPD) document and the initial Project Agreement to the Prequalified Candidates. Tenders were received on the 5th July and it is anticipated that the Preferred Tenderer will be selected in September 2018.	70
Ayrfield (part of) North Central - General Needs and Special Needs	2nd phase of the procurement process commenced in December 2017, following the issue of the Invitation to Participate in Dialogue (ITPD) document and the initial Project Agreement to the Prequalified Candidates. Tenders were received on the 5th July and it is anticipated that the Preferred Tenderer will be selected in September 2018.	150
<b>Total</b>		<b>220</b>

### Rapid Home Delivery - Phase 1 B

Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
HSE Lands Cherry Orchard Ballyfermot	72	Contractor on-site	53 units to be completed December 2018 - remaining 19 units Q1 2019	Q4 2018 and Q1 2019
Woodbank Drive	3	Contractor on-site	Completion of units	Q3 2018
Rathvilly Park / Virginia Park	13	Contractor on-site	Completion of units	Q3 2018
<b>Total</b>	<b>88</b>			

### Rapid Home Delivery - Phase 1 B

Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
Fishamble Street	5	Part 8 initiated	Contractor on-site	Q3 2019

### Rapid Home Delivery - Future Bundles

Ref. No.	Scheme/Sites	No. of Units	Status	Expected Completion
Bundle 1	Bunratty Road	78	Initiate Part 8	Q4 2019
Bundle 1	Cork Street/Weaver St.	102	Initiate Part 8	Q1 2020
Bundle 1	Springvale Chapelizod	118	Initiate Part 8	Q1 2020
Bundle 1	Bonham Street	68	Initiate Part 8	Q1 2020
Bundle 2	Woodville House/Kilmore Road	40	Feasibility/Design being prepared	Q3 2020
Bundle 2	Grand Canal Harbour Site	80	Prepare Draft Design	Q3 2020
Bundle 3	Slademoore Ayrfield	15	Feasibility/Design being prepared	Q3 2020
Bundle 3	The Valley Site, St. Helenas Road, Finglas	150	Feasibility/Design being prepared	2020
Bundle 3	Spine Site, Darndale	80	Feasibility/Design being prepared	2020
	<b>Total</b>	<b>731</b>		

Repair and Lease							
Committee Area	Provider	Scheme/ Property Address	No. of Units	Status	Next Milestone	Refurb work to be completed by	Expected Closing Date
Central	Private owner	Richmond Crescent, North Circular Rd., Dublin 1	1	Inspected	Appoint Architect and prepare tender.	DCC	2018
Central	Private owner	Ormond Place, Dublin 1	1	Inspected	Tender process for refurbishment works	DCC	2018
Central	AHB	Alexander Terrace, North Wall, Dublin 1	1	Inspected	Waiting update from AHB	AHB	2018
North West	Private owner	Gallaun Road, Poppintree, Dublin 11	1	Inspected	Additional information required from owner	DCC	2018
North Central	Private owner	Edenmore Shopping Centre, Raheny, Dublin 5	1	Documents pending	Owner to submit schedule of works	DCC	2018
North Central	Private owner	Edenmore Shopping Centre, Raheny, Dublin 5	1	Documents pending	Owner to submit schedule of works	DCC	2018
Central	Private owner	Capel Street, Dublin 1	3	Inspected	Owner to submit schedule of works	DCC	2018
Central	Private owner	Russell Street, Dublin 1	1	Inspection completed	Owner to confirm decision	DCC	2018
South Central	AHB	Kylemore Road, Ballyfermot, Dublin 10	1	Tenanted	P&A to be finalised	AHB	2018
South Central	Private owner	Benbulbin Road, Drimnagh, Dublin 12	1	Schedule of works agreed	Tender process for refurbishment works	DCC	2018



Repair and Lease							
Committee Area	Provider	Scheme/ Property Address	No. of Units	Status	Next Milestone	Refurb work to be completed by	Expected Closing Date
South Central	Private owner	Chapelizod Hill Road, Dublin 20	1	Inspected	File Closed.	TBC	2018
South Central	Private owner	Fairview Strand, Dublin 3	1	Schedule of works completed	Schedule of works to be agreed by owner	TBC	2018
Central	Private owner	Church Ave., East Wall, Dublin 3	1	Application suspended pending further documentation	Schedule of works to be agreed by owner	TBC	2018
North Central	Private owner	Howth View Park, Donaghmede, Dublin 13	1	Schedule of works to be agreed by owner	Prepare tender	TBC	2018
<b>Total:</b>			<b>16</b>				

**Buy and Renew Scheme/Derelict Sites**

<b>Committee Area</b>	<b>Scheme/Property Address</b>	<b>No. of Units</b>	<b>Refurb. work to be completed by..</b>	<b>Current Status</b>	<b>Next Milestone</b>
Central	Nelson Street, Dublin 7	1	DCC	Contractor to be appointed	Refurbishment
North West	Oakwood Avenue, Dublin 11	1	DCC	Title Acquired	Legal
South Central	Reuben Avenue, Dublin 8	1	DCC	Refurbishment works commenced	Practical completion
South Central	St. Anthonys Road, Rialto, Dublin 8	1	DCC	Refurbishment works completed	To be tenanted
Central	Lower Rutland St, Dublin 1	1	DCC	Refurbishment works commenced	Practical completion
Central	Kingsland, Dublin 7	1	DCC	Refurbishment works commenced	Practical completion
North West	Barry Avenue, Finglas, Dublin 11	1	DCC	Refurbishment works commenced	Practical completion
South East	Creighton Street, Dublin 2	1	DCC	Design stage.	Tender
South East	Harolds Cross Road, Dublin 6	2	DCC	Design stage.	Tender
South Central	Huband Road, Bluebell, Dublin 12	1	DCC	Refurbishment works completed	To be tenanted
South Central	St. James's Terrace, Dublin 8	1	DCC	Refurbishment works completed	To be tenanted

**Buy and Renew Scheme/Derelict Sites**

<b>Committee Area</b>	<b>Scheme/Property Address</b>	<b>No. of Units</b>	<b>Refurb. work to be completed by..</b>	<b>Current Status</b>	<b>Next Milestone</b>
South Central	Rafters Lane, Drimnagh, Dublin 12	1	DCC	Refurbishment works commenced	Practical completion
North West	Barry Avenue, Finglas, Dublin 11	1	DCC	Acquired	Design stage
North West	Berryfield Road, Finglas, Dublin 11	1	DCC	Acquired	Design stage
North West	Glenties Park, Finglas, Dublin 11	1	DCC	Acquired	Design stage
North Central	Kilbarron Park, Coolock, Dublin 5	1	DCC	Acquired	Design stage
Central	Kirwan St. Cottages, Dublin 7	1	DCC	Acquired	Design stage
Central	Manor Place, Stoneybatter, Dublin 7	1	DCC	Acquired	Design stage
North Central	Oldtown Road, Santry, Dublin 9	2	DCC	Acquired	Design stage
<b>Totals:</b>		<b>21</b>			